

RENCANA PENARIKAN TAHUN ANGGARAN 2015

LEMBAGA : (005) MAHKAMAH AGUNG RI
 ESELON I : (03) DIREKTORAT JENDERAL BADAN PERADILAN UMUM
 PROVINSI : (004) D. I. YOGYAKARTA
 SATKER : (400343) PENGADILAN TINGGI YOGYAKARTA

KODE	URAIAN	PAGU	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
005.03.07	Program Peningkatan Manajemen Peradilan Umum	164,940,000	2,597,000	2,597,000	65,132,000	2,597,000	2,597,000	2,597,000	2,597,000	18,432,000	2,597,000	2,597,000	2,597,000	2,603,000
1049	Peningkatan Manajemen Peradilan Umum	164,940,000	2,597,000	2,597,000	65,132,000	2,597,000	2,597,000	2,597,000	2,597,000	18,432,000	2,597,000	2,597,000	2,597,000	2,603,000
1049.007	Terlaksananya Penyelesaian administrasi perkara di Tingkat Pertama dan Tingkat Banding yang Diselesaikan Tepat Waktu [Base Line]	164,940,000	2,597,000	2,597,000	65,132,000	2,597,000	2,597,000	2,597,000	2,597,000	18,432,000	2,597,000	2,597,000	2,597,000	2,603,000
011	PENYELESAIAN ADMINISTRASI PERKARA (yang sederhana dan tepat waktu)	31,670,000	-	-	15,835,000	-	-	-	-	15,835,000	-	-	-	-
521211	Belanja Bahan	31,670,000	-	-	15,835,000	-	-	-	-	15,835,000	-	-	-	-
	- ATK Perkara dan Pengadaan	31,670,000	-	-	15,835,000	-	-	-	-	15,835,000	-	-	-	-
012	PENCETAKAN DAN PENGIRIMAN REGISTER	51,370,000	389,000	389,000	47,089,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	391,000
521114	Belanja pengiriman surat dinas pos pusat	4,670,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	391,000
	- Register Pidana dan Perdata	4,670,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	389,000	391,000
521119	Belanja Barang Operasional Lainnya	46,700,000	-	-	46,700,000	-	-	-	-	-	-	-	-	-
	- Register Pidana	33,400,000	-	-	33,400,000	-	-	-	-	-	-	-	-	-
	- Register Perdata	13,300,000	-	-	13,300,000	-	-	-	-	-	-	-	-	-
1049.007.003	Penyampaian Berkas Perkara Kasasi,PK dan Grasi Lengkap dan Tepat Waktu	12,100,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,012,000
011	Penyampaian Berkas Perkara Kasasi,PK dan Grasi yang lengkap dan tepat waktu	12,100,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,012,000
521114	Belanja pengiriman surat dinas pos pusat	12,100,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,012,000
	- Berkas Perkara Kasasi,PK dan Grasi	12,100,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,012,000
1049.007.004	Bimbingan Tenaga Teknis	69,800,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
015	Pengelola DIPA 03	14,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
521115	Honor Operasional Satuan Kerja	14,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	- Honor Pengelola DIPA 03 [6 ORG x 12 BLN]	14,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
016	Bimbingan Tekhnis Untuk Hakim/Panitera /Jurusita	55,400,000	*	*	*	*	*	*	*	*	*	*	*	*
521211	Belanja Bahan	4,650,000	*	*	*	*	*	*	*	*	*	*	*	*
	- Bahan dan ATK	4,650,000	*	*	*	*	*	*	*	*	*	*	*	*
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	50,750,000	*	*	*	*	*	*	*	*	*	*	*	*
	- Paket Fullboard Pembinaan / Sosialisasi [35 ORG x 2 HARI]	35,000,000	*	*	*	*	*	*	*	*	*	*	*	*
	- Transport Peserta [35 ORG x 2 HARI]	7,700,000	*	*	*	*	*	*	*	*	*	*	*	*
	- Uang Saku Peserta [35 ORG x 2 HARI]	8,050,000	*	*	*	*	*	*	*	*	*	*	*	*

Mengetahui,
 Kuasa Pengguna Anggaran

Yogyakarta, 2 Januari 2015
 Pejabat Pembuat Komitmen

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