

RENCANA PENARIKAN TAHUN ANGGARAN 2015

LEMBAGA : (005) MAHKAMAH AGUNG RI
 ESELON I : (01) BADAN URUSAN ADMINISTRASI
 PROVINSI : (004) D. I. YOGYAKARTA
 SATKER : (400342) PENGADILAN TINGGI YOGYAKARTA

KODE	URAIAN	PAGU	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	16,363,888,000	1,207,872,000	1,241,641,100	1,392,538,100	1,318,838,100	1,253,991,100	1,256,391,100	2,314,680,100	1,245,991,100	1,273,623,100	1,277,156,100	1,281,023,100	1,300,143,000
1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	16,363,888,000	1,207,872,000	1,241,641,100	1,392,538,100	1,318,838,100	1,253,991,100	1,256,391,100	2,314,680,100	1,245,991,100	1,273,623,100	1,277,156,100	1,281,023,100	1,300,143,000
1066.007	Layanan Dukungan Manajemen Pengadilan [Base Line]	259,558,000	53,975,000	2,000,000	2,770,000	73,617,000	6,770,000	2,770,000	29,377,000	2,770,000	23,402,000	31,935,000	27,402,000	2,770,000
011	Non Operasional Perkantoran	259,558,000	53,975,000	2,000,000	2,770,000	73,617,000	6,770,000	2,770,000	29,377,000	2,770,000	23,402,000	31,935,000	27,402,000	2,770,000
A	PEMBINAAN DAN KONSULTASI	110,708,000	-	-	770,000	31,642,000	770,000	770,000	21,402,000	770,000	21,402,000	11,010,000	21,402,000	770,000
521211	Belanja Bahan	680,000	-	-	-	340,000	-	-	-	-	-	340,000	-	-
	- ATK, Penggandaan/foto copy laporan pembinaan/pengawasan (5 PN)	680,000	-	-	-	340,000	-	-	-	-	-	340,000	-	-
524111	Belanja perjalanan biasa	82,528,000	-	-	-	20,632,000	-	-	20,632,000	-	20,632,000	-	20,632,000	-
	- Uang Harian [4 ORG x 4 KEG x 3 HR]	25,440,000	-	-	-	6,360,000	-	-	6,360,000	-	6,360,000	-	6,360,000	-
	- Penginapan [4 ORG x 4 KEG x 2 HR]	20,800,000	-	-	-	5,200,000	-	-	5,200,000	-	5,200,000	-	5,200,000	-
	- Transportasi [4 ORG x 4 KEG]	36,288,000	-	-	-	9,072,000	-	-	9,072,000	-	9,072,000	-	9,072,000	-
524113	Belanja Perjalanan Dinas Dalam Kota	27,500,000	-	-	770,000	10,670,000	770,000	770,000	770,000	770,000	770,000	10,670,000	770,000	770,000
	- Transport Lokal Pembinaan / Pengawasan ke PN [9 ORG x 5 PN x 2 HR x 2 KEG]	19,800,000	-	-	-	9,900,000	-	-	-	-	-	9,900,000	-	-
	- Transport Lokal Konsultasi, Sosialisasi ke KPPN, DJPB dll [7 ORG x 1 HR x 10 KEG]	7,700,000	-	-	770,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000
B	PENYUSUNAN PROGRAM DAN ANGGARAN	38,000,000	-	-	-	38,000,000	-	-	-	-	-	-	-	-
521211	Belanja Bahan	3,400,000	-	-	-	3,400,000	-	-	-	-	-	-	-	-
	- ATK, Penggandaan / foto copy makalah, Dokumentasi, Spanduk	3,400,000	-	-	-	3,400,000	-	-	-	-	-	-	-	-
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	34,600,000	-	-	-	34,600,000	-	-	-	-	-	-	-	-
	- Paket Full Board [20 ORG x 2 HARI]	24,000,000	-	-	-	24,000,000	-	-	-	-	-	-	-	-
	- Uang Transport Peserta [20 ORG x 1 PP]	2,200,000	-	-	-	2,200,000	-	-	-	-	-	-	-	-
	- Uang Saku Peserta [20 ORG x 3 HARI]	8,400,000	-	-	-	8,400,000	-	-	-	-	-	-	-	-
C	PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN	12,000,000	-	-	-	-	4,000,000	-	4,000,000	-	-	-	4,000,000	-
521211	Belanja Bahan	11,100,000	-	-	-	-	3,700,000	-	3,700,000	-	-	-	3,700,000	-
	- Konsumsi [100 ORG x 3 KEGT]	9,000,000	-	-	-	-	3,000,000	-	3,000,000	-	-	-	3,000,000	-
	- Spanduk dan Dokumentasi	2,100,000	-	-	-	-	700,000	-	700,000	-	-	-	700,000	-
522191	Belanja Jasa Lainnya	900,000	-	-	-	-	300,000	-	300,000	-	-	-	300,000	-
	- Jasa Rohaniwan [1 ORG x 3 KEGT]	900,000	-	-	-	-	300,000	-	300,000	-	-	-	300,000	-
D	RAKERNAS	16,950,000	-	-	-	-	-	-	-	-	-	16,950,000	-	-
524111	Belanja perjalanan biasa	16,950,000	-	-	-	-	-	-	-	-	-	16,950,000	-	-
	> PERJALANAN DINAS DALAM RANGKA RAKERNAS	16,950,000	-	-	-	-	-	-	-	-	-	16,950,000	-	-
	- TRANSPORTASI PERGI PULANG (3 ORG)	9,000,000	-	-	-	-	-	-	-	-	-	9,000,000	-	-
	- Uang Harian [3 ORG x 5 HARI]	7,950,000	-	-	-	-	-	-	-	-	-	7,950,000	-	-
E	OPERASIONAL PENGADILAN AD HOC TIPIKOR	74,000,000	52,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
521219	Belanja Barang Non Operasional Lainnya	24,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	> BIAYA KESEHATAN HAKIM AD HOC TIPIKOR	24,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	- Biaya Kesehatan Hakim Ad Hoc Tipikor	24,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
522141	Belanja Sewa	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-
	> SEWA RUMAH DINAS PENGADILAN AD HOC TIPIKOR	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-
	- Biaya Sewa Rumah Dinas Hakim Ad Hoc Tipikor	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-
F	PERTEMUAN/JAMUAN/DELEGASI	7,900,000	1,975,000	-	-	1,975,000	-	-	1,975,000	-	-	1,975,000	-	-
521211	Belanja Bahan	1,500,000	375,000	-	-	375,000	-	-	375,000	-	-	375,000	-	-
	- Konsumsi [15 ORG x 4 KEG]	1,500,000	375,000	-	-	375,000	-	-	375,000	-	-	375,000	-	-
522141	Belanja Sewa	6,400,000	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-
	- Sewa Ruang VIP Bandara	6,400,000	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-

KODE	URAIAN	PAGU	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
1066.994	Layanan Perkantoran [Base Line]	16,104,330,000	1,153,897,000	1,239,641,100	1,389,768,100	1,245,221,100	1,247,221,100	1,253,621,100	2,285,303,100	1,243,221,100	1,250,221,100	1,245,221,100	1,253,621,100	1,297,373,000
001	Pembayaran Gaji dan Tunjangan	15,121,131,000	1,092,030,000	1,161,946,000	1,297,643,000	1,161,946,000	1,161,946,000	1,161,946,000	2,204,028,000	1,161,946,000	1,161,946,000	1,161,946,000	1,161,946,000	1,231,862,000
A	Pembayaran Gaji dan Tunjangan	15,121,131,000	1,092,030,000	1,161,946,000	1,297,643,000	1,161,946,000	1,161,946,000	1,161,946,000	2,204,028,000	1,161,946,000	1,161,946,000	1,161,946,000	1,161,946,000	1,231,862,000
511111	Belanja Gaji Pokok PNS	3,769,296,000	289,945,000	289,945,000	289,945,000	289,945,000	289,945,000	289,945,000	579,901,000	289,945,000	289,945,000	289,945,000	289,945,000	289,945,000
511119	Belanja Pembulatan Gaji PNS	67,000	5,000	5,000	5,000	5,000	5,000	5,000	12,000	5,000	5,000	5,000	5,000	5,000
511121	Belanja Tunj. Suami/Istri PNS	266,069,000	20,466,000	20,466,000	20,466,000	20,466,000	20,466,000	20,466,000	40,943,000	20,466,000	20,466,000	20,466,000	20,466,000	20,466,000
511122	Belanja Tunj. Anak PNS	47,514,000	3,654,000	3,654,000	3,654,000	3,654,000	3,654,000	3,654,000	7,320,000	3,654,000	3,654,000	3,654,000	3,654,000	3,654,000
511123	Belanja Tunj. Struktural PNS	37,440,000	2,880,000	2,880,000	2,880,000	2,880,000	2,880,000	2,880,000	5,760,000	2,880,000	2,880,000	2,880,000	2,880,000	2,880,000
511124	Belanja Tunj. Fungsional PNS	6,927,310,000	532,870,000	532,870,000	532,870,000	532,870,000	532,870,000	532,870,000	1,065,740,000	532,870,000	532,870,000	532,870,000	532,870,000	532,870,000
511125	Belanja Tunj. PPh PNS	2,167,533,000	166,733,000	166,733,000	166,733,000	166,733,000	166,733,000	166,733,000	333,470,000	166,733,000	166,733,000	166,733,000	166,733,000	166,733,000
511126	Belanja Tunj. Beras PNS	191,630,000	14,740,000	14,740,000	14,740,000	14,740,000	14,740,000	14,740,000	29,490,000	14,740,000	14,740,000	14,740,000	14,740,000	14,740,000
511129	Belanja Uang Makan PNS	838,992,000	-	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	69,916,000	139,832,000
511147	Belanja Tunj. Lain lain termasuk uang duka PNS Dalam dan Luar Negeri	135,697,000	-	-	135,697,000	-	-	-	-	-	-	-	-	-
511151	Belanja Tunjangan Umum PNS	139,583,000	10,737,000	10,737,000	10,737,000	10,737,000	10,737,000	10,737,000	21,476,000	10,737,000	10,737,000	10,737,000	10,737,000	10,737,000
511158	Belanja Tunjangan Hakim Ad Hoc	600,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	983,199,000	61,867,000	77,695,100	92,125,100	83,275,100	85,275,100	91,675,100	81,275,100	81,275,100	88,275,100	83,275,100	91,675,100	65,511,000
A	LANGGANAN DAYA DAN JASA	184,800,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000
522111	Belanja Langganan Listrik	168,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	- Listrik	168,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
522112	Belanja Langganan Telepon	12,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	- Telephone	12,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
522113	Belanja Langganan Air	4,800,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
	- Air	4,800,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
B	OPERASIONAL PERKANTORAN	454,620,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000	37,885,000
521111	Belanja Keperluan Perkantoran	385,380,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000	32,115,000
	- Keperluan sehari-hari perkantoran	120,060,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000	10,005,000
	- Langganan Internet	36,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	- Langganan Hosting Website	4,920,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000
	>> JASA SATPAM, PENGEMUDI, DAN PRAMUBHAKTI	224,400,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000
	- Satpam [6 ORG x 12 BLN]	122,400,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000
	- Pengemudi [4 ORG x 12 BLN]	81,600,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000
	- Pramubhakti [1 ORG x 12 BLN]	20,400,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
521115	Honor Operasional Satuan Kerja	69,240,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000	5,770,000
	> HONOR PENGGELOLA ANGGARAN	65,040,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000	5,420,000
	- Honor Pejabat Kuasa Pengguna Anggaran	8,400,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
	- Honor Pejabat Penanggungjawab kegiatan/ Pejabat Pembuat Komitmen	7,200,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
	- Honor Pejabat Penguji Tagihan dan Penandatanganan SPM	7,200,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
	- Honor Bendahara Pengeluaran / Pemegang Uang Muka	13,080,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000
	- Honor Staf Pengelola Anggaran [3 ORG x 12 BLN]	29,160,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000	2,430,000
	>> HONORARIUM PEJABAT PENGADAAN BARANG/JASA	4,200,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
	- Honor pejabat Pengadaan barang/jasa	4,200,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
C	PERAWATAN GEDUNG KANTOR	129,500,000	-	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	-
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	129,500,000	-	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	12,950,000	-
	- Gedung Kantor	107,520,000	-	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	10,752,000	-
	- Halaman	21,980,000	-	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	2,198,000	-
D	PERAWATAN SARANA GEDUNG	19,931,000	-	1,193,100	1,193,100	3,193,100	5,193,100	1,193,100	1,193,100	1,193,100	1,193,100	3,193,100	1,193,100	-
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	19,931,000	-	1,193,100	1,193,100	3,193,100	5,193,100	1,193,100	1,193,100	1,193,100	1,193,100	3,193,100	1,193,100	-
	- Genset 150 KVA	11,931,000	-	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	1,193,100	-
	- Pemeliharaan Server, LAN, dan Internet	4,000,000	-	-	-	2,000,000	-	-	-	-	-	2,000,000	-	-
	- Instalasi Listrik, Telepon, dan Air	4,000,000	-	-	-	-	4,000,000	-	-	-	-	-	-	-

KODE	URAIAN	PAGU	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
E	PERAWATAN INVENTARIS KANTOR	51,450,000	-	1,665,000	8,665,000	1,665,000	1,665,000	12,065,000	1,665,000	1,665,000	8,665,000	1,665,000	12,065,000	-
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	51,450,000	-	1,665,000	8,665,000	1,665,000	1,665,000	12,065,000	1,665,000	1,665,000	8,665,000	1,665,000	12,065,000	-
	- AC Split	16,650,000	-	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	1,665,000	-
	- Faksimili	1,000,000	-	-	250,000	-	-	250,000	-	-	250,000	-	250,000	-
	- Personal komputer / Notebook	17,500,000	-	-	4,375,000	-	-	4,375,000	-	-	4,375,000	-	4,375,000	-
	- Printer	9,500,000	-	-	2,375,000	-	-	2,375,000	-	-	2,375,000	-	2,375,000	-
	- Mesin Foto Copy	6,800,000	-	-	-	-	-	3,400,000	-	-	-	-	3,400,000	-
F	PERAWATAN KENDARAAN	115,014,000	6,580,000	6,600,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,214,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	115,014,000	6,580,000	6,600,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	10,214,000
	- Perawatan Kendaraan Roda 2	23,980,000	980,000	1,000,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
	- Perawatan Kendaraan Roda 2 TIPIKOR	2,000,000	100,000	100,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
	- Perawatan Kendaraan Roda 4	80,000,000	5,000,000	5,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	- Perawatan Kendaraan Roda 4 TIPIKOR	9,034,000	500,000	500,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	834,000
G	JASA PENGIRIMAN SURAT	19,734,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,650,000
521114	Belanja pengiriman surat dinas pos pusat	19,734,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,644,000	1,650,000
	- Biaya Pengiriman Surat Dinas	16,134,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,350,000
	- Biaya Pengiriman Surat TIPIKOR	3,600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
H	POLIKLINIK/OBAT-OBATAN(termasuk Honorarium Dokter dan Perawat)	4,300,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	362,000
521119	Belanja Barang Operasional Lainnya	4,300,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	362,000
	- Dokter dan Obat-obatan	4,300,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	358,000	362,000
I	PAKAIAN DINAS SOPIR/PRAMUBAKTI/SATPAM	3,850,000	-	-	3,850,000	-	-	-	-	-	-	-	-	-
521119	Belanja Barang Operasional Lainnya	3,850,000	-	-	3,850,000	-	-	-	-	-	-	-	-	-
	- Pakaian Kerja Pengemudi [4 ORG x 1 STEL]	1,400,000	-	-	1,400,000	-	-	-	-	-	-	-	-	-
	- Pakaian Kerja Pramubhakti [1 ORG x 1 STEL]	350,000	-	-	350,000	-	-	-	-	-	-	-	-	-
	- Pakaian Kerja Satpam [6 ORG x 1 STEL]	2,100,000	-	-	2,100,000	-	-	-	-	-	-	-	-	-
005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-
1071.997	Peralatan dan Fasilitas Perkantoran [Base Line]	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-
011	Pengadaan Mebeulair	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-
532111	Belanja Modal Peralatan dan Mesin	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-
	- Pengadaan rak arsip	200,000,000	-	-	200,000,000	-	-	-	-	-	-	-	-	-

Mengetahui,
Kuasa Pengguna Anggaran

Yogyakarta, 2 Januari 2015
Pejabat Pembuat Komitmen

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