**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**

**PENGADILAN NEGERI SERANG**

# PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-099074 | PENGADILAN NEGERI SERANG | 020 | PAGU | 0 | 767,710,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 767,710,000 |
| | | | | REALISASI | | 28,169,500 | | | | | | | | 28,169,500 |
| | | | | PERSENTASE | 0.00% | (3.67%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (3.67%) |
| | | | | SISA | 0 | 739,540,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 739,540,500 |
| **TOTAL** | | | | **PAGU** | **0** | **767,710,000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **767,710,000** |
| | | | | **REALISASI** | | **28,169,500** | | | | | | | | **28,169,500** |
| | | | | **PERSENTASE** | **(0.00%)** | **(3.67%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(3.67%)** |
| | | | | **SISA** | **0** | **739,540,500** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **739,540,500** |



tanggal cetak : 04-08-20 12:49:50 oleh : 099074