



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	981,919,230	148,361,735	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,130,280,965	
				PERSENTASE	(6.48%)	(5.22%)							(6.03%)		
				SISA	14,162,176,770	2,696,324,265	756,544,000	0	0	0	0	0	0	17,615,045,035	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	981,919,230	148,361,735	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,130,280,965
				PERSENTASE	(6.48%)	(5.22%)									(6.03%)
				SISA	14,162,176,770	2,696,324,265	756,544,000	0	0	0	0	0	0	17,615,045,035	