



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	983,525,328	214,060,118	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,197,585,446	
				PERSENTASE	(6.49%)	(7.52%)							(6.39%)		
				SISA	14,160,570,672	2,630,625,882	756,544,000	0	0	0	0	0	0	17,547,740,554	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	983,525,328	214,060,118	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,197,585,446
				PERSENTASE	(6.49%)	(7.52%)									(6.39%)
				SISA	14,160,570,672	2,630,625,882	756,544,000	0	0	0	0	0	17,547,740,554		