



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000
				REALISASI	0.00%	65,441,000 (11.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65,441,000 (11.35%)	
				SISA	0	510,929,000	0	0	0	0	0	0	510,929,000	
TOTAL				PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000
				REALISASI	(0.00%)	65,441,000 (11.35%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	65,441,000 (11.35%)
				SISA	0	510,929,000	0	0	0	0	0	0	0	510,929,000