



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,079,920,624	172,373,217	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,252,293,841	
				PERSENTASE	(7.13%)	(6.06%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(6.68%)		
				SISA	14,064,175,376	2,672,312,783	756,544,000	0	0	0	0	0	0	17,493,032,159	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,079,920,624	172,373,217	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,252,293,841
				PERSENTASE	(7.13%)	(6.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.68%)
				SISA	14,064,175,376	2,672,312,783	756,544,000	0	0	0	0	0	0	17,493,032,159	