



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000
				REALISASI	0.00%	40,830,500 (7.08%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40,830,500 (7.08%)	
				SISA	0	535,539,500	0	0	0	0	0	0	535,539,500	
TOTAL				PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000
				REALISASI		40,830,500							40,830,500	
				PERSENTASE	(0.00%)	(7.08%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.08%)
				SISA	0	535,539,500	0	0	0	0	0	0	535,539,500	