



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,168,585,372	266,933,241	222,636,800							1,658,155,413	
				PERSENTASE	(7.72%)	(9.38%)	(29.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.85%)	
				SISA	13,975,510,628	2,577,752,759	533,907,200	0	0	0	0	0	17,087,170,587		
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,168,585,372	266,933,241	222,636,800								1,658,155,413
				PERSENTASE	(7.72%)	(9.38%)	(29.43%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.85%)	
				SISA	13,975,510,628	2,577,752,759	533,907,200	0	0	0	0	0	17,087,170,587		