



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000
				REALISASI	1,875,024,538	178,706,024	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	2,053,730,562	
				PERSENTASE	(12.38%)	(6.28%)						0.00%	(10.96%)	
				SISA	13,269,071,462	2,665,979,976	756,544,000	0	0	0	0	0	16,691,595,438	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000
				REALISASI	1,875,024,538	178,706,024	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,053,730,562
				PERSENTASE	(12.38%)	(6.28%)								(10.96%)
				SISA	13,269,071,462	2,665,979,976	756,544,000	0	0	0	0	0	16,691,595,438	