



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|--------------------------|------|------------|----------------|---------------|-------------|-------------|---------|---------|---------|-----------|----------|----------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-097560 | PENGADILAN NEGERI SERANG | 020 | PAGU | 15,144,096,000 | 2,844,686,000 | 756,544,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,745,326,000 | |
| | | | | REALISASI | 1,997,420,730 | 170,943,614 | 54,807,500 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2,223,171,844 | |
| | | | | PERSENTASE | (13.19%) | (6.01%) | (7.24%) | | | | | | (11.86%) | | |
| | | | | SISA | 13,146,675,270 | 2,673,742,386 | 701,736,500 | 0 | 0 | 0 | 0 | 0 | 0 | 16,522,154,156 | |
| TOTAL | | | | PAGU | 15,144,096,000 | 2,844,686,000 | 756,544,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,745,326,000 | |
| | | | | REALISASI | 1,997,420,730 | 170,943,614 | 54,807,500 | | | | | | | | 2,223,171,844 |
| | | | | PERSENTASE | (13.19%) | (6.01%) | (7.24%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | | (11.86%) |
| | | | | SISA | 13,146,675,270 | 2,673,742,386 | 701,736,500 | 0 | 0 | 0 | 0 | 0 | 0 | 16,522,154,156 | |