



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000	
				REALISASI	0.00%	23,896,000 (4.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,896,000 (4.15%)		
				SISA	0	552,474,000	0	0	0	0	0	0	552,474,000		
TOTAL				PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000	
				REALISASI	(0.00%)	23,896,000 (4.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	23,896,000 (4.15%)
				SISA	0	552,474,000	0	0	0	0	0	0	0	0	552,474,000