



## PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,043,346,131	216,846,401	197,835,000							1,458,027,532	
				PERSENTASE	(6.89%)	(7.62%)	(26.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.78%)	
				SISA	14,100,749,869	2,627,839,599	558,709,000	0	0	0	0	0	17,287,298,468		
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	1,043,346,131	216,846,401	197,835,000								1,458,027,532
				PERSENTASE	(6.89%)	(7.62%)	(26.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.78%)
				SISA	14,100,749,869	2,627,839,599	558,709,000	0	0	0	0	0	17,287,298,468		