



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000	
				REALISASI	0.00%	72,264,000 (12.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72,264,000 (12.54%)		
				SISA	0	504,106,000	0	0	0	0	0	0	504,106,000		
TOTAL				PAGU	0	576,370,000	0	0	0	0	0	0	0	576,370,000	
				REALISASI		72,264,000									72,264,000
				PERSENTASE	(0.00%)	(12.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(12.54%)
				SISA	0	504,106,000	0	0	0	0	0	0	504,106,000		