



## PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	974,675,085	164,214,773	183,382,750	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,322,272,608	
				PERSENTASE	(6.44%)	(5.77%)	(24.24%)						(7.05%)		
				SISA	14,169,420,915	2,680,471,227	573,161,250	0	0	0	0	0	0	17,423,053,392	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	974,675,085	164,214,773	183,382,750								1,322,272,608
				PERSENTASE	(6.44%)	(5.77%)	(24.24%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.05%)
				SISA	14,169,420,915	2,680,471,227	573,161,250	0	0	0	0	0	0	17,423,053,392	