



## PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,906,288,000	756,544,000	0	0	0	0	0	0	18,806,928,000	
				REALISASI	1,022,477,333	264,376,844	27,500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,314,354,177	
				PERSENTASE	(6.75%)	(9.10%)	(3.63%)						(6.99%)		
				SISA	14,121,618,667	2,641,911,156	729,044,000	0	0	0	0	0	0	17,492,573,823	
TOTAL				PAGU	15,144,096,000	2,906,288,000	756,544,000	0	0	0	0	0	0	18,806,928,000	
				REALISASI	1,022,477,333	264,376,844	27,500,000								1,314,354,177
				PERSENTASE	(6.75%)	(9.10%)	(3.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(6.99%)
				SISA	14,121,618,667	2,641,911,156	729,044,000	0	0	0	0	0	0	17,492,573,823	