



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	957,554,573	195,156,930	19,910,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,172,621,503	
				PERSENTASE	(6.32%)	(6.86%)	(2.63%)						(6.26%)		
				SISA	14,186,541,427	2,649,529,070	736,634,000	0	0	0	0	0	0	17,572,704,497	
TOTAL				PAGU	15,144,096,000	2,844,686,000	756,544,000	0	0	0	0	0	0	18,745,326,000	
				REALISASI	957,554,573	195,156,930	19,910,000								1,172,621,503
				PERSENTASE	(6.32%)	(6.86%)	(2.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.26%)
				SISA	14,186,541,427	2,649,529,070	736,634,000	0	0	0	0	0	0	17,572,704,497	