



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	15,144,096,000	2,906,288,000	756,544,000	0	0	0	0	0	0	18,806,928,000	
				REALISASI	963,356,696	445,757,964	36,200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,445,314,660	
				PERSENTASE	(6.36%)	(15.34%)	(4.78%)						(7.69%)		
				SISA	14,180,739,304	2,460,530,036	720,344,000	0	0	0	0	0	0	17,361,613,340	
TOTAL				PAGU	15,144,096,000	2,906,288,000	756,544,000	0	0	0	0	0	0	18,806,928,000	
				REALISASI	963,356,696	445,757,964	36,200,000								1,445,314,660
				PERSENTASE	(6.36%)	(15.34%)	(4.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(7.69%)
				SISA	14,180,739,304	2,460,530,036	720,344,000	0	0	0	0	0	0	17,361,613,340	