



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	582,840,000	0	0	0	0	0	0	0	582,840,000
				REALISASI	0.00%	539,943,400 (92.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	539,943,400 (92.64%)	
				SISA	0	42,896,600	0	0	0	0	0	0	42,896,600	
TOTAL				PAGU	0	582,840,000	0	0	0	0	0	0	0	582,840,000
				REALISASI	(0.00%)	539,943,400 (92.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	42,896,600	0	0	0	0	0	0	42,896,600	