



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU	0	582,840,000	0	0	0	0	0	0	0	582,840,000
				REALISASI	0.00%	47,775,500 (8.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47,775,500 (8.20%)	
				SISA	0	535,064,500	0	0	0	0	0	0	535,064,500	
TOTAL				PAGU	0	582,840,000	0	0	0	0	0	0	0	582,840,000
				REALISASI		47,775,500							47,775,500	
				PERSENTASE	(0.00%)	(8.20%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.20%)
				SISA	0	535,064,500	0	0	0	0	0	0	535,064,500	