



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	0	0	0	0	0	0	0	16,357,708,000
				REALISASI	824,588,893	125,653,354	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	950,242,247
				PERSENTASE	(6.04%)	(4.63%)							(5.81%)	
				SISA	12,819,507,107	2,587,958,646	0	0	0	0	0	0	15,407,465,753	
TOTAL				PAGU	13,644,096,000	2,713,612,000	0	0	0	0	0	0	0	16,357,708,000
				REALISASI	824,588,893	125,653,354	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(6.04%)	(4.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.81%)	
				SISA	12,819,507,107	2,587,958,646	0	0	0	0	0	0	15,407,465,753	