



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

| No    | BA-Satker  | Nama Satker              | KPPN | Ket                       | Jenis Belanja |             |         |             |         |         |         |           |             | Total       |
|-------|------------|--------------------------|------|---------------------------|---------------|-------------|---------|-------------|---------|---------|---------|-----------|-------------|-------------|
|       |            |                          |      |                           | Pegawai       | Barang      | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer    |             |
| 1     | 005-099074 | PENGADILAN NEGERI SERANG | 020  | PAGU REALISASI PERSENTASE | 0             | 553,640,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0           | 553,640,000 |
|       |            |                          |      |                           | 0.00%         | (0.00%)     | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%       | (0.00%)     |
|       |            |                          |      | SISA                      | 0             | 553,640,000 | 0       | 0           | 0       | 0       | 0       | 0         | 553,640,000 |             |
| TOTAL |            |                          |      | PAGU REALISASI PERSENTASE | 0             | 553,640,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0           | 553,640,000 |
|       |            |                          |      |                           | (0.00%)       | (0.00%)     | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)     | (0.00%)     |
|       |            |                          |      | SISA                      | 0             | 553,640,000 | 0       | 0           | 0       | 0       | 0       | 0         | 553,640,000 |             |