



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

| No    | BA-Satker  | Nama Satker              | KPPN | Ket        | Jenis Belanja  |               |         |             |         |         |         |           |                | Total          |               |
|-------|------------|--------------------------|------|------------|----------------|---------------|---------|-------------|---------|---------|---------|-----------|----------------|----------------|---------------|
|       |            |                          |      |            | Pegawai        | Barang        | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer       |                |               |
| 1     | 005-097560 | PENGADILAN NEGERI SERANG | 020  | PAGU       | 13,644,096,000 | 2,713,612,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 16,357,708,000 |               |
|       |            |                          |      | REALISASI  | 785,765,891    | 276,360,087   | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%          | 1,062,125,978  |               |
|       |            |                          |      | PERSENTASE | (5.76%)        | (10.18%)      |         |             |         |         |         |           | (6.49%)        |                |               |
|       |            |                          |      | SISA       | 12,858,330,109 | 2,437,251,913 | 0       | 0           | 0       | 0       | 0       | 0         | 15,295,582,022 |                |               |
| TOTAL |            |                          |      | PAGU       | 13,644,096,000 | 2,713,612,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0              | 16,357,708,000 |               |
|       |            |                          |      | REALISASI  | 785,765,891    | 276,360,087   | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%          | 0.00%          | 1,062,125,978 |
|       |            |                          |      | PERSENTASE | (5.76%)        | (10.18%)      | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)        | (0.00%)        | (6.49%)       |
|       |            |                          |      | SISA       | 12,858,330,109 | 2,437,251,913 | 0       | 0           | 0       | 0       | 0       | 0         | 15,295,582,022 |                |               |