



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	1,607,628,187	247,056,286	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,854,684,473
				PERSENTASE	(11.78%)	(9.10%)							(11.26%)	
				SISA	12,036,467,813	2,466,555,714	120,000,000	0	0	0	0	0	0	14,623,023,527
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	1,607,628,187	247,056,286	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(11.78%)	(9.10%)							(11.26%)	
				SISA	12,036,467,813	2,466,555,714	120,000,000	0	0	0	0	0	0	14,623,023,527