



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	799,753,936	350,648,764	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,150,402,700
				PERSENTASE	(5.86%)	(12.92%)							(6.98%)	
				SISA	12,844,342,064	2,362,963,236	120,000,000	0	0	0	0	0	0	15,327,305,300
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	799,753,936	350,648,764	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.86%)	(12.92%)							(6.98%)	
				SISA	12,844,342,064	2,362,963,236	120,000,000	0	0	0	0	0	0	15,327,305,300