



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

| No    | BA-Satker  | Nama Satker              | KPPN | Ket                             | Jenis Belanja |                                      |              |              |              |              |              |              |              | Total                                |
|-------|------------|--------------------------|------|---------------------------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
|       |            |                          |      |                                 | Pegawai       | Barang                               | Modal        | Beban Bunga  | Subsidi      | Hibah        | Bansos       | Lain-lain    | Transfer     |                                      |
| 1     | 005-099074 | PENGADILAN NEGERI SERANG | 020  | PAGU<br>REALISASI<br>PERSENTASE | 0<br>0.00%    | 553,640,000<br>17,266,950<br>(3.12%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 553,640,000<br>17,266,950<br>(3.12%) |
|       |            |                          |      | SISA                            | 0             | 536,373,050                          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 536,373,050                          |
| TOTAL |            |                          |      | PAGU<br>REALISASI<br>PERSENTASE | 0<br>(0.00%)  | 553,640,000<br>17,266,950<br>(3.12%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 553,640,000<br>17,266,950<br>(3.12%) |
|       |            |                          |      | SISA                            | 0             | 536,373,050                          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                                    |