



## PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	1,651,240,689	156,165,306	120,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,927,405,995
				PERSENTASE	(12.10%)	(5.75%)	(100.00%)						(11.70%)	
				SISA	11,992,855,311	2,557,446,694	0	0	0	0	0	0	14,550,302,005	
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	1,651,240,689	156,165,306	120,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(12.10%)	(5.75%)	(100.00%)						(11.70%)	
				SISA	11,992,855,311	2,557,446,694	0	0	0	0	0	0	14,550,302,005	