



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	812,137,471	297,529,014	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,109,666,485
				PERSENTASE	(5.95%)	(10.96%)							(6.73%)	
				SISA	12,831,958,529	2,416,082,986	120,000,000	0	0	0	0	0	0	15,368,041,515
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	812,137,471	297,529,014	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.95%)	(10.96%)							(6.73%)	
				SISA	12,831,958,529	2,416,082,986	120,000,000	0	0	0	0	0	0	15,368,041,515