



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	832,297,628	238,174,230	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,070,471,858	
				PERSENTASE	(6.10%)	(8.78%)							(6.50%)	
				SISA	12,811,798,372	2,475,437,770	120,000,000	0	0	0	0	0	0	15,407,236,142
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	832,297,628	238,174,230	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.10%)	(8.78%)							(6.50%)	
				SISA	12,811,798,372	2,475,437,770	120,000,000	0	0	0	0	0	0	15,407,236,142