



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	808,445,323	308,112,246	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,116,557,569	
				PERSENTASE	(5.93%)	(11.35%)							(6.78%)	
				SISA	12,835,650,677	2,405,499,754	120,000,000	0	0	0	0	0	15,361,150,431	
TOTAL				PAGU	13,644,096,000	2,713,612,000	120,000,000	0	0	0	0	0	0	16,477,708,000
				REALISASI	808,445,323	308,112,246	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.93%)	(11.35%)							(6.78%)	
				SISA	12,835,650,677	2,405,499,754	120,000,000	0	0	0	0	0	15,361,150,431	