



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU REALISASI PERSENTASE	0 0.00%	553,640,000 38,144,150 (6.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	553,640,000 38,144,150 (6.89%)
				SISA	0	515,495,850	0	0	0	0	0	0	0	515,495,850
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	553,640,000 38,144,150 (6.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	553,640,000 38,144,150 (6.89%)
				SISA	0	515,495,850	0	0	0	0	0	0	0	0