



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	828,967,429	124,319,303	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	953,286,732
				PERSENTASE	(4.70%)	(4.63%)							(4.69%)	
				SISA	16,822,670,571	2,563,212,697	0	0	0	0	0	0	19,385,883,268	
TOTAL				PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	828,967,429	124,319,303	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(4.70%)	(4.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.69%)	
				SISA	16,822,670,571	2,563,212,697	0	0	0	0	0	0	19,385,883,268	