



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099074	PENGADILAN NEGERI SERANG	020	PAGU REALISASI PERSENTASE	0 0.00%	611,940,000 23,394,750 (3.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	611,940,000 23,394,750 (3.82%)
				SISA	0	588,545,250	0	0	0	0	0	0	0	588,545,250
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	611,940,000 23,394,750 (3.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	611,940,000 23,394,750 (3.82%)
				SISA	0	588,545,250	0	0	0	0	0	0	0	0