



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000	
				REALISASI	1,001,292,767	266,519,500								1,267,812,267	
				PERSENTASE	(5.67%)	(9.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.23%)	
				SISA	16,650,345,233	2,421,012,500	0	0	0	0	0	0	19,071,357,733		
TOTAL				PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000	
				REALISASI	1,001,292,767	266,519,500									1,267,812,267
				PERSENTASE	(5.67%)	(9.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.23%)
				SISA	16,650,345,233	2,421,012,500	0	0	0	0	0	0	19,071,357,733		