



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	1,926,467,910	379,966,877	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,306,434,787	
				PERSENTASE	(10.91%)	(14.14%)							(11.34%)	
				SISA	15,725,170,090	2,307,565,123	0	0	0	0	0	0	18,032,735,213	
TOTAL				PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	1,926,467,910	379,966,877	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,306,434,787
				PERSENTASE	(10.91%)	(14.14%)								(11.34%)
				SISA	15,725,170,090	2,307,565,123	0	0	0	0	0	0	18,032,735,213	