



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097560	PENGADILAN NEGERI SERANG	020	PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	980,668,336	258,454,721	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239,123,057	
				PERSENTASE	(5.56%)	(9.62%)							(6.09%)	
				SISA	16,670,969,664	2,429,077,279	0	0	0	0	0	0	19,100,046,943	
TOTAL				PAGU	17,651,638,000	2,687,532,000	0	0	0	0	0	0	0	20,339,170,000
				REALISASI	980,668,336	258,454,721	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,239,123,057
				PERSENTASE	(5.56%)	(9.62%)							(6.09%)	
				SISA	16,670,969,664	2,429,077,279	0	0	0	0	0	0	19,100,046,943	